

West Hunsbury Parish Council Approved Budget 2022-2023

| <b>PAYMENT CATEGORY</b>               | <b>Approved Budget 2022-2023</b> |
|---------------------------------------|----------------------------------|
| CLERK'S SALARY inc Pension,tax and NI | £<br>11,820.00                   |
| Clerks expenses /home allowance       | £<br>425.00                      |
| MILEAGE                               | £<br>200.00                      |
| MOBILE PHONE                          | £<br>100.00                      |
| INSURANCE                             | £<br>400.00                      |
| INTERNAL AUDIT                        | £<br>250.00                      |
| EXTERNAL AUDIT                        | £<br>240.00                      |
| NALC SUBSCRIPTION                     | £<br>1,428.00                    |
| BOOKS/STATIONERY                      | £<br>200.00                      |
| POSTAGE                               | £<br>50.00                       |
| REFRESHMENTS                          | £<br>25.00                       |
| ROOM HIRE                             | £<br>400.00                      |
| PRINTING COSTS                        | £<br>350.00                      |
| SUBSCRIPTIONS                         | £<br>100.00                      |
| TRAINING                              | £<br>450.00                      |
| DATA PROTECTION                       | £<br>40.00                       |
| ELECTION COSTS                        | £<br>-                           |
| DEFIBRILLATOR                         | £<br>100.00                      |
| PLAY EQUIPMENT                        | £<br>-                           |
| BINS/GRIT                             | £<br>400.00                      |
| LAPTOP                                | £<br>700.00                      |
| WEBSITE                               | £<br>650.00                      |
| BUS SHELTER CLEANING                  | £<br>400.00                      |

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|                                 |                        |
|---------------------------------|------------------------|
| GRANTS/DONATIONS                | £<br>5,000.00          |
| STREET FURNITURE                | £<br>5,000.00          |
| NH WATCH                        | £<br>-                 |
| 60 PLUS CLUB                    | £<br>-                 |
| SCHOOL                          | £<br>500.00            |
| YOUTH CLUB                      | £<br>-                 |
| REPAIRS & PLANTING              | £<br>200.00            |
| UNITARY                         | £<br>-                 |
| COMMUNITY EVENT 2021 -FIREWORKS | £<br>-                 |
| REMEMBRANCE 2021                | £<br>400.00            |
| CHRISTMAS 2021                  | £<br>1,500.00          |
| COMMUNITY EVENT 2022 - JUBILEE  | £<br>25,000.00         |
| S137                            | £<br>-                 |
| FIREWORKS EVENT 2022            | £<br>-                 |
| HIGHWAYS                        | £<br>5,000.00          |
| TREE PLANTING                   | £<br>3,000.00          |
| <b>TOTAL EXPENDITURE</b>        | <b>£<br/>64,328.00</b> |