

**APPROVED BUDGET****PAYMENTS****2019-20**

CLERK'S SALARY	14700
HOME ALLOWANCE	425
MILEAGE	325
MOBILE PHONE TOP UP	100
INSURANCE	800
INTERNAL AUDIT	218
EXTERNAL AUDIT	200
NALC SUBSCRIPTION	1280
BOOKS/STATIONERY	200
POSTAGE	50
COUNCILLORS EXPENSES	100
REFRESHMENTS	20
ROOM HIRE	600
PRINTING COSTS	100
SUBSCRIPTIONS	100
TRAINING	400
DATA PROTECTION	50
ELECTION COSTS	Nil
DEFIBRILLATOR	100
BENCHES	Nil
PLAY EQUIPMENT	Nil
BINS/GRIT	900
LAPTOP & MOBILE PHONE	100
WEBSITE	600
BUS SHELTER CLEANING	Nil
MISC	200
GATE	Nil
PARISH PLAN	Nil
GRANTS/DONATIONS	2717
Street Furniture	11000
Neighbourhood Watch	Nil
Seniors Club	500
School	450
Youth Club	300
S137	Nil
Repairs & Renewals	700
Community Event 2019	3000
<b>TOTAL EXPENDITURE</b>	<b>40235</b>

All figure NET of VAT

**RECEIPTS**

PRECEPT	22000
VAT REFUND	650
INTEREST	50

**RESERVES**

General	15000
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Parish Plan	Nil	Balance back to general funds c£3500
Election	5000	

**Precept Calculation**

Budget	<b>-40235</b>
Utilisation of general funds	14035
VAT & Interest income	700
Balance of Parish Plan	3500
Precept	22000
	<b>40235</b>