

West Hunsbury Parish Council
Approved Budget 2023/2024

PAYMENT CATEGORY	Draft Budget 2023-2024
CLERK'S SALARY inc Pension,tax and NI	£ 13,202.60
Clerks expenses /home allowance	£ 425.00
MILEAGE	£ 150.00
PAYROLL	£ 130.00
TRAINING	£ 250.00
PRINTING AND ADVERTISING	£ 250.00
BOOKS/STATIONERY/INK	£ 150.00
POSTAGE	£ 20.00
REFRESHMENTS	£ 25.00
ROOM HIRE	£ 500.00
INSURANCE	£ 421.00
AUDIT FEES	£ 469.00
SUBSCRIPTIONS -ICO,Nacre etc	£ 300.00
NCALC SUBSCRIPTION	£ 1,341.00
MOBILE PHONE	£ 80.00
ELECTION COSTS	£ -
WEBSITE	£ 1,500.00
LAPTOP	£ 700.00
GRANTS	£ 3,000.00
SCHOOL DONATION	£ 500.00
DEFIBRILLATOR	£ 100.00
STREET FURNITURE in benches	£ 4,000.00
BUS SHELTER CLEANING	£ 200.00
BINS / GRIT	£ 5,000.00
HIGHWAYS	£ -
REPAIRS AND PLANTING BOXES	£ 200.00
TREE PLANTING	£ -
CHRISTMAS	£ 1,200.00
COMMUNITY EVENTS- JUBILEE FIREWORKS	£ 5,000.00
REMEMBRANCE	£ 100.00
GREEN SPACES	£ 1,000.00
INCLUSION & WELLBEING	£ 1,000.00
PARISH PLAN	£ 1,500.00
TOTAL	£ 42,713.60